

VIETTRONICS BINH HOA JOINT STOCK COMPANY

No. 204 No Trang Long St., Ward 12, Binh Thanh District, Ho Chi Minh City, Viet Nam

INCOME STATEMENT

For the fiscal year ended 31 December 2015

	Code	Note	2015 VND	2014 VND
Gross sales of merchandise and services	01		89,549,920,635	95,703,355,532
Less deduction	02		-	-
Net sales	10	6.1	89,549,920,635	95,703,355,532
Cost of sales	11	6.2	79,975,644,474	85,515,347,115
Gross profit/(loss)	20		9,574,276,161	10,188,008,417
Financial income	21	6.3	708,641,049	437,612,495
Financial expenses	22	6.4	511,512,710	113,262,411
<i>In which : Interest expenses</i>	23		-	-
Selling expenses	25	6.5	2,429,690,528	2,388,888,352
General and administration expenses	26	6.6	12,746,205,242	13,278,845,624
Operating profit/(loss)	30		(5,404,491,270)	(5,155,375,475)
Other income	31	6.7	170,975,245	818,129,981
Other expenses	32	6.8	393,904,214	567,614,904
Other profit/(loss)	40		(222,928,969)	250,515,077
Profit/(loss) before tax	50		(5,627,420,239)	(4,904,860,398)
Current corporate income tax expense	51	6.9	-	-
Deferred corporate income tax expense	52		-	-
Net profit/(loss) after tax	60		(5,627,420,239)	(4,904,860,398)
Earning per share	70	6.10	(1,940)	(1,691)
Diluted earnings per share	71			

HOANG THI ANH LE
Preparer

LE THI NGOC THUY
Chief Accountant

NGUYEN VAN THANH
Director
HCMC, 14 March 2016